REPORT/RECOMMENDATION TO THE BOARD OF DIRECTORS COUNTY OF SAN BERNARDINO REDEVELOPMENT AGENCY, CALIFORNIA AND RECORD OF ACTION

June 22, 2004

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FROM: JOHN E. NOWAK, Redevelopment Administrator

SUBJECT: WORK PROGRAM FOR THE COUNTY OF SAN BERNARDINO

REDEVELOPMENT AGENCY FOR FISCAL YEAR 2004-05

RECOMMENDATION: Approve the Fiscal Year 2004-05 Work Program for the County of San Bernardino Redevelopment Agency.

BACKGROUND INFORMATION: The Redevelopment Agency is responsible for the administration of the County's existing redevelopment project areas, coordinating redevelopment activities with other County departments, coordinating and administering pass through agreements with a number of cities in the County, and providing recommendations to the Board of Directors on potential new project areas and other redevelopment/economic development activities. California redevelopment law requires the Agency Board to approve a work program for the forthcoming year at the time the Annual Budget is adopted. This year, a summary of the major activities in the 2003-04 Work Program that have been undertaken is provided in the Work Program.

The proposed Work Program is divided into the four existing project areas, potential project areas, and general administration. The number of specific tasks in each area is:

San Sevaine Project Area - 13
Victor Valley Economic Development Authority - 3
Mission Boulevard Joint Redevelopment Project Area - 2
Cedar Glen Disaster Recovery Project Area - 5
Potential redevelopment project areas - 3
General Administration - 7

These elements may be modified or new ones added during the course of the year as issues arise and Board priorities are evaluated. The Work Program contains proposed time period during which the elements would be undertaken. This schedule is subject to change to reflect new opportunities or priorities that may arise during the year.

The Board may make modifications to the proposed Work Program prior to its adoption.

REVIEW AND APPROVAL BY OTHERS: This report has been reviewed by Deputy County Counsel Michelle D. Blakemore (387-5455) on, June 14, 2004, and by the County Administrative Office, Patricia M. Cole, Administrative Analyst III (387-5346), on June 14, 2004.

Record of Action of the Board of Directors

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FINANCIAL IMPACT: The Work Program carries no separate fiscal impact. Funding for these activities are contained in the Redevelopment Agency's FY 2004-05 budget.

COST RECOVERY REVIEW: The County Administrative Office has reviewed this agenda item, concurs with the department's proposal, and recommends the action based on the fact this a Work Program is required under California redevelopment law, and all funding for the activities contained therein is included in the FY 2004-05 budget.

SUPERVISORIAL DISTRICT(S): AI

PRESENTER: John E. Nowak, Redevelopment Administrator, (909) 381-7983.